## West Suffolk - 2024 to 2025 Capital Programme - Property Asset Management Plan Breakdown

		2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034		
		Total Budget	Total Budget (Over 10										
Project Description	Outcomes											Years)	
Property Asset Management Plan Breakdown													
Asset Management Plan							1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
Operational													
Brandon Country Park - Baby Change and Toilet Refurbishment	Thriving communities	30,000										30,000	
The Apex - Replace dimmer control system and insulation	Asset Management, Operational resilience and achieving net zero	110,000										110,000	
The Athenaeum - Platform Lift Replacement	Operational resilience, Thriving communities	30,000										30,000	
Public Conveniences: Abbey Gardens	Thriving communities, Environmental resilience	300,000										300,000	
Public Conveniences: Jubilee Walk, Haverhill	Thriving communities	30,000										30,000	
Guineas Multi Storey Car Park, Newmarket - Lighting Renewal	Thriving communities, Environmental resilience	15,000										15,000	
Parkway Multi-Storey Car Park, Bury St Edmunds - Fire alarm replacement	Operational resilience	50,000										50,000	
The Athenaeum - Replace ballroom spring floor	Thriving Communities		50,000									50,000	
Guineas Multi-Storey Car Park - Life Care Programme	Operational resilience		300,000									300,000	
Underground Car Park - Life Care Programme	Operational resilience			300,000								300,000	
West Stow Country Park - Museum and Café roof covering renewal	Operational resilience, Thriving communities				125,000							125,000	
Housing - residential and temp accomodation										•			
Eastgate Street, BSE - Re-roofing and decoration	Affordable, available and decent homes	100,000										100,000	
Fitzroy Street, Newmarket - Damp treatment and refurbishment	Affordable, available and decent homes, Environmental resilience	75,000										75,000	
Eastgate Street, BSE - Thermal upgrade, removal of gas heating	Environmental resilience		50,000									50,000	
Fitzroy Street, Newmarket - Thermal upgrade and refurbishment	Affordable, available and decent homes, Environmental resilience				250,000							250,000	
Bury St Edmunds Cemetery House - Refurbishment and thermal upgrade	Affordable, available and decent homes, Environmental resiliance			150,000								150,000	
Wideham Cottages, West Stow - Thermal upgrade and refurbishment	Affordable, available and decent homes, Environmental resiliance			450,000								450,000	
Leisure													
Haverhill Leisure Centre - MUGA Lights and flumes	Thriving communities, Environmental resilience		582,000									582,000	
Haverhill Leisure Centre - major plant replacement	Thriving communities, Environmental resilience					700,000						700,000	
Brandon Leisure Centre - MUGA replacement	Thriving communities				300,000							300,000	
Commercial estate (maximise rental levels, EPC upgardes, Asset management works)													

## Appendix Ci

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		2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
Project Description	Outcomes	Total Budget	Total Budget (Over 10 Years)									
	Outcomes											
2 & 5 Craven Way, Newmarket - Re-roofing and refurbishment	Sustainable growth, Environmental resilience	500,000										500,000
20A Hampstead Avenue, Mildenhall - Re-roofing and efforts and efforts and efforts and efforts and the second s	Sustainable growth, Environmental resilience	200,000										200,000
7 Eastern Way, Bury St Edmunds - Re-roofing and LED lighting	Sustainable growth, Environmental resilience	200,000										200,000
Studlands Park Unit 6, Newmarket - Refurbishment	Sustainable growth, Environmental resilience	75,000										75,000
21 - 27 Hollands Road - Re-roofing and energy upgrades	Sustainable growth, Environmental resilience	300,000										300,000
Piperell Way industrial units - Overroof project	Sustainable growth, Environmental resilience	300,000										300,000
Severn Road, Enterprise Units - Re-roofing and fire alarm system	Sustainable growth, Environmental resilience	50,000										50,000
17-18 Cornhill (Former post office) - Partial fit out if required	Sustainable growth	100,000										100,000
ndustrial and Business Units - works required	Sustainable growth, Environmental resilience		750,000	787,500	825,000	862,500						3,225,000
Redevelopment (increasing rentable space, maximising rent levels, EPC upgrades)												
3-35 High Street, Haverhill - Partial fit out if required	Sustainable growth, Environmental resilience	150,000										150,000
TOTAL		2,615,000	1,732,000	1,687,500	1,500,000	1,562,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,097,000

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