

West Suffolk - 2024 to 2025 Capital Programme - Property Asset Management Plan Breakdown

Appendix Ci

Project Description	Outcomes	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	Total Budget (Over 10 Years)
		Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	
Property Asset Management Plan Breakdown												
Asset Management Plan							1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Operational												
Brandon Country Park - Baby Change and Toilet Refurbishment	Thriving communities	30,000										30,000
The Apex - Replace dimmer control system and insulation	Asset Management, Operational resilience and achieving net zero	110,000										110,000
The Athenaeum - Platform Lift Replacement	Operational resilience, Thriving communities	30,000										30,000
Public Conveniences: Abbey Gardens	Thriving communities, Environmental resilience	300,000										300,000
Public Conveniences: Jubilee Walk, Haverhill	Thriving communities	30,000										30,000
Guineas Multi Storey Car Park, Newmarket - Lighting Renewal	Thriving communities, Environmental resilience	15,000										15,000
Parkway Multi-Storey Car Park, Bury St Edmunds - Fire alarm replacement	Operational resilience	50,000										50,000
The Athenaeum - Replace ballroom spring floor	Thriving Communities		50,000									50,000
Guineas Multi-Storey Car Park - Life Care Programme	Operational resilience		300,000									300,000
Underground Car Park - Life Care Programme	Operational resilience			300,000								300,000
West Stow Country Park - Museum and Café roof covering renewal	Operational resilience, Thriving communities				125,000							125,000
Housing - residential and temp accomodation												
Eastgate Street, BSE - Re-roofing and decoration	Affordable, available and decent homes	100,000										100,000
Fitzroy Street, Newmarket - Damp treatment and refurbishment	Affordable, available and decent homes, Environmental resilience	75,000										75,000
Eastgate Street, BSE - Thermal upgrade, removal of gas heating	Affordable, available and decent homes, Environmental resilience		50,000									50,000
Fitzroy Street, Newmarket - Thermal upgrade and refurbishment	Affordable, available and decent homes, Environmental resilience				250,000							250,000
Bury St Edmunds Cemetery House - Refurbishment and thermal upgrade	Affordable, available and decent homes, Environmental resilience			150,000								150,000
Wideham Cottages, West Stow - Thermal upgrade and refurbishment	Affordable, available and decent homes, Environmental resilience			450,000								450,000
Leisure												
Haverhill Leisure Centre - MUGA Lights and flumes	Thriving communities, Environmental resilience		582,000									582,000
Haverhill Leisure Centre - major plant replacement	Thriving communities, Environmental resilience					700,000						700,000
Brandon Leisure Centre - MUGA replacement	Thriving communities				300,000							300,000
Commercial estate (maximise rental levels, EPC upgardes, Asset management works)												

